



**2018 Annual Report**

# Homelessness Ends Here...

*Dear Friends -*

Just ask William, Luis, Edgar, and Joe ,who moved into housing this fiscal year, and they'll share that their homeless ended *here*, with St. John Center's help. Robert, Duncan, Steven, Aaron and Kirk will tell you that they are just a few of the 193 men who moved into housing this year.

I wish I could tell you that the process was quick and simple. In fact, it took 1,917 housing coordination services, 404 rental applications, and working with a dozen or so agencies to enable 193 men to move off the streets. But this work summarizes the St. John Center approach –

- We welcome homeless guests every day of the week. We're consistent and accessible;
- we work with partner agencies to achieve the biggest impact for the men and the community;
- we strive to go the extra mile with and for the men.

Our heartfelt appreciation is to you, as a donor and partner in this mission. You work wonders at St. John Center and lives are better for it. You make it possible for a homeless individual to be welcomed at our front doors. You make is possible for his homelessness to end here.

May this annual report serve as a short summary of what can happen when generous people support a focused mission with proven results to benefit our homeless neighbors and the community. And may the transformative work of St. John Center continue with strength and resolve until all of Louisville can declare, "**Homelessness ended here.**"

On behalf of Barry, Bobby, Michael, Mario, David, Malik, Keonu, James and hundreds more formerly homeless men, we thank you for your steadfast support.

Sincerely,



Maria Price  
Executive Director





**Our Mission** is to help homeless men address barriers to self-sufficiency and housing so that they may leave homelessness for good. By providing shelter, social services, supportive housing, and serving as a hub with partner agencies, St. John Center is where homeless men *"seek help, find hope, and move home."*

### How We Serve

- Daytime Shelter
- Basic Human Needs - photo ID's, birth certificates, transportation, hot showers
- Housing Counseling
- Employment Assistance
- Intensive Case Management
- Legal Services
- Veteran Outreach

### Who We Serve

For 7 days a week and 365 days a year, we serve homeless men who seek our help to battle life experiences that challenge their ability to overcome homelessness on their own.

- 36% lack a high school education
- 49% have mental health issues
- 36% suffered significant trauma in their lifetime
- 14% are veterans



# 2017-2018 Highlights

**193**

men who moved off the streets and into permanent housing this fiscal year. **27** were veterans who received housing from the VA, and **57** were added to St. John Center housing programs.

**1,695**

different men visited the shelter 57,145 times, an average of **157** men a day.

**99%**

of men in our Supportive Housing Program retained their housing for **12** months or longer.

**27**

men were awarded disability benefits with the help of the Legal Aid Society which works from SJC twice a week. Another **45** men resolved legal issues that previously served as a barrier to self-sufficiency.

**238**

men are veterans. This represents **14%** of the total number of men served, down from 30% in 2010 when the VA began prioritizing supportive housing.

**47**

men obtained employment with the assistance of St. John's Employment Specialist. Of those, **six** were able to move into housing with earned income.

**34**

of Jefferson County's zip codes are represented by our clients when asked for their last address. Homeless individuals truly are our neighbors.

## Our Partner Agencies

Agencies that conduct outreach at St. John Center to offer critically needed services to the men:

- Coalition for the Homeless
- Family Health Center - Phoenix
- Goodwill
- House of Ruth
- Kentucky Yoga Initiative
- Legal Aid Society
- Passport
- ShelterWorks, a project of Louisville Metro Government and Kentuckiana Works
- Society of St. Vincent de Paul
- Veteran's Administration
- Wellspring

# 2017-2018 Highlights

In fiscal year 2018-2019, St. John Center celebrated another year of meeting the needs of men who come to the shelter. Last year 99% of clients in our Permanent Supportive Housing program retained housing. Clients in housing reported increased mental and physical health and 54% increased or maintained their income. St John Center also reached two significant milestones in our mission to end homelessness.

In July of 2017, we launched our **employment assistance program**. In our first year, 80 men gained employment.

Richard was all smiles after starting a new job at a livable wage. “You opened the door and I just walked right through it,” said Richard, after completing a two-week employment training course offered by Kentuckiana Works and Metro Government.



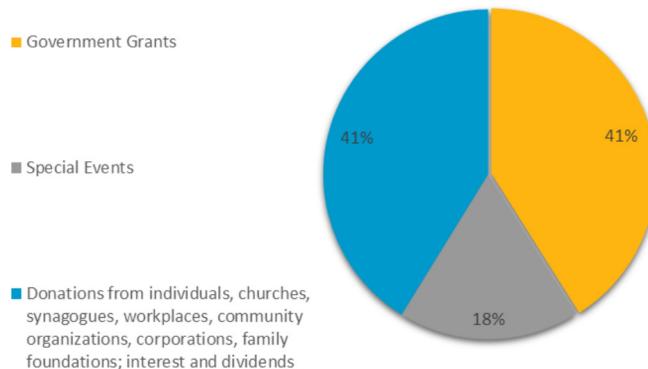
For the first time in 18 years, the percent of **veterans receiving homeless services declined**. The United States Veterans Administration began



prioritizing supportive housing for veterans in 2010. Prior to that time, about 30% of the men who use St. John Center have been veterans. In 2017-2018, St. John Center served 238 veterans. This represents 14% of the total number of men served, and marks a turning point for the veterans who need our services.

# Financial Review—2017-2018

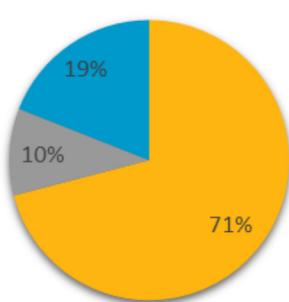
## Income by Category



**Total Income** **\$1,661,766**

Government Grants	\$681,958
Special Events	\$295,083
Donations from individuals, churches, synagogues, workplaces, community organizations, corporations, family foundations; interest and dividends	\$ 684,725

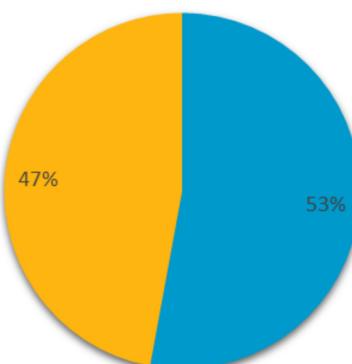
## Expense by Category



<b>Total Expenses</b>	<b>\$ 1,534,363</b>
Programs	\$ 1,088,349
General & Adminis- trative	\$ 154,044
Fund Develop- ment	\$ 291,970

■ Programs ■ General & Administrative ■ Fund Development

## Program Expense



**Expense by Program** **\$ 1,088,349**

Day Shelter/Social Ser- vice Center	\$ 575,649
Permanent Supportive Housing	\$ 512,700

■ Day Shelter/Social Service Center ■ Permanent Supportive Housing

Note: Total Net Ending Asset Amount = \$2,932,229.00

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